

065 - CALWORKS FAMILY GROUP/UNEMPLOYED PARENTS

Operational Summary

Agency Description:

This program provides financial assistance to families with dependent children when one of the parents is absent from the home, incapacitated, or when the principal wage earning parent is unemployed and program and income eligibility requirements are met.

At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	108,709,399
Total Final FY 2001-2002 Budget:	107,117,415
Percent of County General Fund:	4.93%
Total Employees:	0.00

Budget Summary

Changes Included in the Base Budget:

Caseloads are projected to remain stable in FY 01/02. This budget assumes a 4.85% cost of living adjustment increase effective 10/01/01 as included in the Governor's budget.

Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev ⁽¹⁾	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev ⁽¹⁾	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Revenues	116,975,585	110,141,021	106,422,495	104,439,480	(1,983,015)	(2)
Total Requirements	119,030,201	112,965,150	108,709,399	107,117,415	(1,591,984)	(1)
Net County Cost	2,054,616	2,824,129	2,286,904	2,677,935	391,031	17

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: CALWORKS FAMILY GROUP/UNEMPLOYED PARENTS in the Appendix on page 449.

Highlights of Key Trends:

- Caseloads are projected to remain stable in FY 01/02.